

## 2011-2012 Additional Appropriations

*As of March 31, 2012*

Department	Explanation	Additional Appropriation
Department of Agriculture	Increased operational costs at the Nova Scotia Agriculture College	\$ 2,792,000
Assistance to Universities (LAE)	Primarily related to early payment to two universities	3,276,000
Public Prosecution Service	Operating costs higher than budgeted	648,000
Pension Valuation Adjustment (Finance)	Indexing for provincial judges and actuarial review	11,230,000
<b>Total Additional Appropriations - As of March 31, 2012</b>		<b>\$17,946,000</b>
Additional Appropriations - December Forecast Update		6,950,000
Additional Appropriations - September Forecast Update:		24,082,200
<b>Total Additional Appropriations to-date for 2011-2012:</b>		<b>\$48,978,200</b>

Please contact named departments for more information.

