

Budget Highlights for the fiscal year 2011–2012

www.gov.ns.ca/finance





Budget Highlights

for the fiscal year 2011–2012

Budget Overview

The 2011–2012 budget builds on the province's plan for change that makes life better for families, by investing in health care, creating good jobs and growing the economy, while living within our means.

This is year two of a four-year plan to get the province back to balance. This budget shows real progress and forecasts a surplus of \$447.2 million for 2010–2011, which is the result of a good plan and sustained discipline.

Nova Scotians will notice a real improvement in how the province's finances are managed and how important public services are delivered, and how we support and grow our economy. The budget outlines government's commitment to key initiatives to make life better for families.

Living Within Our Means

Nova Scotia's fiscal plan is on track. Government-wide spending reductions have resulted in savings of \$170.0 million for the upcoming year, adding to the \$54 million saved last year.

- For the first time in 23 years, total spending is coming in under budget two years in a row.
- The surplus for 2010–2011 will allow the government to reduce the provincial net debt by \$37.8 million.
- The debt-to-GDP ratio, a widely-used measure of financial health, will drop to 36.6 per cent.
- Nova Scotia's net debt is almost \$1 billion less than estimated last year.

Better Care Sooner for You and Your Family

This budget builds on the province's plan to keep emergency rooms open, reduce waits for patients, and provide better care for Nova Scotia families by investing in the Better Care Sooner plan.

- The \$3 million emergency protection fund will be used to keep emergency rooms open, and to support Collaborative Emergency Centres.
- \$1.5 million will place additional nurse practitioners across the system.
- \$2.2 million will add additional assessment beds and keep Cobequid Community Health Centre open longer.
- More than 800 Nova Scotians will benefit from a \$4.4 million investment in Lucentis.
- \$500,000 will address acute and chronic diseases, keeping Nova Scotians healthier over the long term.
- A plan to reduce childhood obesity and the use of tobacco will be introduced.
- An additional \$21 million will fund new replacement nursing home beds in every region of the province.
- \$1.8 million is allocated to expand the Caregiver Benefit Program, helping seniors to remain at home in the communities they helped to build.

Creating Good Jobs and Growing the Economy

Budget 2011–2012 builds on the province's plan for change by investing in the jobsHere plan to create good jobs and grow the economy. jobsHere makes the most of our province's advantages—our people, resources, and geography—through three priorities: learning the right skills for good jobs, growing the economy through innovation, and helping businesses be more competitive globally.

- This government will invest more than \$200 million in jobsHere.
- The \$25 million Productivity Investment Program will make businesses more productive.
- The \$1.8 million strategic co-operative education incentive will double the opportunities available to students to receive valuable, hands-on work experience.

- Over the next three years, \$3.5 million will be invested to ensure more African Nova Scotians have the skills they need to enter the labour market.
- A \$2 million innovation and competitiveness fund will increase productivity and help companies bring new ideas to market.
- A \$750,000 investment will create a new international commerce strategy.
- An investment of \$5 million in forestry will support a new policy direction, which includes a 50 per cent reduction in clear-cutting, to help ensure good jobs in a successful and sustainable industry.
- More than \$30 million in loans have been approved under the Credit Union Loan Program to support ownership and succession planning for small business.
- More than \$1 million in new incentives will be offered through the Equity Tax Credit.
- The small business tax rate will fall for the second year to 4.0 per cent, saving small businesses up to \$4,000 annually.
- \$585,000 will support the creation of 2-1-1 Nova Scotia, in partnership with the United Way, to make information about social services more accessible. This will be among the first province-wide 2-1-1 systems in Canada.

Helping Nova Scotians Make Ends Meet

Budget 2011 builds on the province's plan for change by helping families, students, and seniors make ends meet.

- Protect students by capping tuition increases at 3 per cent and investing \$30 million in student bursaries to keep tuition below national average.
- Create the first "debt cap" in the province's history, providing Nova Scotia students with a reduction of up to 36 per cent in total debt under the new \$28,560 maximum debt cap. For students and parents, that means a drop of up to \$16,320 in the maximum amount of debt a student may carry.
- Nova Scotians don't pay provincial tax on home energy, children's clothing and footwear, diapers and feminine hygiene products.
- Both the Affordable Living Tax and the Poverty Reduction Tax credits will be indexed to keep pace with inflation.

- A \$4.2-million increase to the personal allowance provided for people receiving income support.
- Beginning July 1, income assistance recipients will be able to keep more of their income. This \$3.7 million annual investment will assist about 3,000 Nova Scotians, providing a greater incentive to join and remain in the workforce. The 2011–2012 cost is \$2.8 million.

Building for the Future

The province's first Capital Plan, released in December 2010, is part of government's desire to move towards greater transparency and accountability. In past years, capital expenditures were announced at the same time as operating spending—during the spring budget. Releasing a capital budget earlier in the fiscal year sends a clear signal of what government intends to do in the year ahead. It gives the private sector a much greater opportunity to prepare for upcoming projects.

- The \$560 million capital plan will go to build roads and bridges, schools, health-care facilities, housing, and more.
- New projects will include information technology initiatives, an upgrade of the province's 9-1-1 system, and the development of the new Northeast Nova Correctional Centre.
- The plan includes \$83.6 million for schools construction and renovations, including the construction of new schools in Bedford, Lunenburg, and Yarmouth.

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11 (f)	2011-12	2012-13	2013-14	2014-15
Net Debt	12.357	12.116	12.318	13.106	13.069	13.747	14.137	14.225	14.256
Nominal GDP	31.644	33.031	34.041	34.283	35.952	37.578	39.064	40.784	42.448
ND to GDP Ratio	39.1%	36.7%	36.2%	38.2%	36.3%	36.6%	36.2%	34.9%	33.6%

Net Debt/Gross Domestic Product (\$ billions)

Budget Summary (<i>st housands</i>) Estimate 2010-2011 Forecast 2010-2011 Estimate 2010-2011 Forecast 2010-2011 Estimate 2011-2012 Total Revenues 8,391,031 8,798,506 8,523,999 Total Expenses 9,044,361 8,798,506 8,523,999 Consolidation Adjustments 845,573 357,437 354,579 Provincial Revenue Sources Carporate Income Tax 1,413,115 1,448,464 1,621,243 Individual Income Tax 1,849,005 1,944,655 1,981,275 Interest Revenues 93,461 92,029 96,617 Individual Income Tax 1,849,005 1,944,653 1,981,275 Interest Revenues 93,461 92,029 96,617 Individual Income Tax 1,848,464 1,621,243 110,897 733 733 Royalties - Petroleum 173,640 170,274 110,852 704,133 121,112 Other Provincial Sources 2,94,569 309,940 285,186 766,625 64,898 711,414 Ordan Acadi Haranings 89,092 93,562 104,803 315,047				
Total Expenses 9.044.361 8.793.827 9.336.952 Government Business Enterprises 348.573 357.437 354.579 Provincial Surplus (Deficit) (22.083) 447.208 (389.557) Provincial Revenue Sources 399.047 393.743 Harmonized Sales Tax 1.413.115 1.483.464 1.621.243 Individual Income Tax 1.866.905 1.944.635 1.981.275 Interest Revenues 93.461 92.029 96.617 Offshore Licenses Forfeitures - 43.3 - - 43.3 - Motive Fuel Taxes 248.594 223.467 223.353 Tobace Tax 193.847 213.783 213.112 Other Provincial Sources 264.569 309.940 35.52 Tobace Tax - 46.33 - - 45.35 10.821 - 10.822 10.322 10.322 10.322 10.322 10.342 10.322 11.0.352 70.0274 11.0.352 70.0274 11.0.352 70.0274 10.322 - - 45.567 10.431				
Total Expenses 9.044.361 8.793.827 9.336.952 Consolidation Adjustments 82.674 85.092 68.817 Government Business Enterprises 348.573 357,437 354,579 Provincial Surplus (Deficit) (22.083) 447.208 (389,557) Provincial Revenue Sources 399,047 393,743 Corporate Income Tax 1,413,115 1,483,464 1,621,243 Individual Income Tax 1,485,6905 1,944,635 1,981,275 Interest Revenues 93,461 92,029 96,617 Offshore Licenses Forfeitures - 433 - Motive Fuel Taxes 248,594 2254,667 235,653 Registry of Motor Vehicles 108,720 112,335 110,892 Tobacco Tax 193,847 213,783 213,112 Other Provincial Sources 264,569 300,517 278,186 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 5,191,097 5,647,884 5,517,114 Federal Sources	Total Revenues	8,391,031	8,798,506	8,523,999
Government Business Enterprises 348,573 357,437 354,579 Provincial Surplus (Deficit) (222,083) 447,208 (389,557) Provincial Revenue Sources	Total Expenses	9,044,361	8,793,827	9,336,952
Provincial Surplus (Deficit) (222,083) 447,208 (389,557) Provincial Revenue Sources		82,674	85,092	68,817
Provincial Revenue Sources 343,620 399,047 393,743 Harmonized Sales Tax 1,413,115 1,483,464 1,621,243 Individual Income Tax 1,496,905 1,483,464 1,621,243 Interest Revenues 93,461 92,029 96,617 Offshore Licenses Forfeitures	Government Business Enterprises	348,573	357,437	354,579
Corporate Income Tax 343,620 399,047 393,743 Harmonized Sales Tax 1,413,115 1,483,464 1,621,243 Individual Income Tax 1,886,905 1,944,633 1,981,275 Interest Revenues 93,461 92,029 96,617 Offshore Licenses Forfeitures	Provincial Surplus (Deficit)	(222,083)	447,208	(389,557)
Harmonized Sales Tax 1,413,115 1,443,415 1,443,464 1,221,243 Individual Income Tax 1,896,905 1,944,635 1,981,275 Interest Revenues 93,461 92,029 96,617 Offshore Liceness Forfeitures 433 Motive Fuel Taxes 248,594 253,653 110,837 Royalties - Petroleum 173,640 170,274 110,352 Tobacco Tax 193,847 213,783 213,112 Other Provincial Sources 264,559 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 3,415 3,273 700 Corwn Share 3,4398 29,717 21,666 Equalization Payments	Provincial Revenue Sources			
Individual Income Tax 1,896,905 1,944,635 1,981,275 Interest Revenues 93,461 92,029 96,617 Offshore Licenses Forfeitures	Corporate Income Tax	343,620	399,047	393,743
Interest Revenues 93,461 92,029 96,617 Offshore Licenses Forfeitures 433 Mottve Fuel Taxes 248,554 253,663 433 Mottve Fuel Taxes 1248,554 254,667 253,653 433 Royalites - Petroleum 173,640 170,274 110,352 196,102 196,102 196,102 196,102 196,102 196,102 196,102 196,102 196,102 196,102 196,102 196,002 196,002 191,097 5,647,848 5,517,114 176,003	Harmonized Sales Tax	1,413,115	1,483,464	1,621,243
Offshore Licenses Forfeitures 4.3. 433 Motive Fuel Taxes 248,594 254,687 253,653 Registry of Motor Vehicles 108,720 112,355 110,837 Tobacco Tax 193,847 213,783 213,112 Other Provincial Sources 264,569 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 307,575 309,233 315,047 Canada Health Transfer 724,564 728,602 758,947 Canada Social Iransfer 307,575 309,233 315,047 Carous Nare 13,40,802 27,122 13,42,552 Knowledge Infrastructure Progr	Individual Income Tax	1,896,905	1,944,635	1,981,275
Motive Fuel Taxes 248,594 254,687 253,653 Registry of Motor Vehicles 108,720 112,355 110,897 Royalities - Petroleum 173,640 170,274 110,352 Tobacco Tax 193,847 213,783 213,712 Other Provincial Sources 264,569 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Yeans' Adjustments		93,461	92,029	96,617
Registry of Motor Vehicles 108,720 112,355 110,897 Royalties - Petroleum 173,640 170,274 123,112 Other Provincial Sources 264,569 309,940 228,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments				
Royalties - Petroleum 173,640 170,274 110,352 Tobacco Tax 193,847 213,783 213,112 Other Provincial Sources 264,569 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,562 104,803 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 724,564 728,602 758,947 Canada Social Transfer 34,415 3,273 700 Coven Share 34,415 3,273 700 Canada Social Transfer 33,408 29,717 21,666 Equalization Payments 1,360,722 1,346,722 1,346,725 Offshore Oil and Gas Payments 227,225 167,755 052,722 52,726 Ortinary Recoveries 322,937				253,653
Tobacco Tax 193,847 213,783 213,112 Other Provincial Sources 264,569 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 307,575 309,233 315,047 Canada Health Transfer 724,564 728,602 758,947 Canada Social Transfer 3,415 3,273 700 Crown Share 3,3498 29,717 21,666 Equalization Payments 1,360,722 1,360,722 1,342,552 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 3,199,934 3,150,622 3,006,885 Expemses 3,199,934				
Other Provincial Sources 264,569 309,940 285,186 TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 300,575 309,233 315,047 Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments (1,710) 0,7755 Other Federal Sources 31,99,934 3,150,622 3,006,885 Expenses 5,100				
TCA Cost Shared Revenue 9,650 10,431 3,150 Prior Years' Adjustments 196,102 Fees and Other Charges 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources				
Prior Years' Adjustments 196,102 Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 728,602 758,947 Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses 31,199,934 3,150,622 3,006,885 Expenses 3,199,934 3,150,622 3,006,885 Expenses				
Fees and Other Charges 62,537 66,625 64,896 Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 724,564 728,602 788,947 Canada Health Transfer 724,564 728,602 788,947 Corwn Share 33,498 29,717 21,666 Equilization Payments 1,360,722 1,360,722 1,364,722 1,364,722 Knowledge Infrastructure Program 38,003 32,2970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 63,994 3,150,622 3,006,885 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses Agriculture 60,879 64,533 61,115 Community Services 971,562 956,668 985,084		9,650		
Ordinary Recoveries 293,347 300,517 278,187 Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources 724,564 728,602 758,947 Canada Health Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,725 167,755 Other Federal Sources 65,904 67,874 23,250 TotA C ost Shared Revenue 116,091 93,562 3,006,885 Expenses 3199,934 3,150,622 3,006,885 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Education 1,315,365<				
Sinking Fund Earnings 89,092 93,562 104,803 Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources				,
Total - Provincial Sources 5,191,097 5,647,884 5,517,114 Federal Sources Canada Health Transfer 724,564 728,602 758,947 Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments		,		
Federal Sources 5/12/5/12 5/12/5/12 5/12/5/12 Canada Health Transfer 724,564 728,602 758,947 Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses		89,092	93,562	104,803
Canada Health Transfer 724,564 728,602 758,947 Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,066,885 Expenses 5,100 Communities, Culture and Heritage 125,610 Conomic and Rural Development and Tourism 125,610 Education 1,315,365	Total - Provincial Sources	5,191,097	5,647,884	5,517,114
Canada Social Transfer 307,575 309,233 315,047 CS2 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equilization Payments 1,360,722 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses	Federal Sources			
C52 Trust Funds 3,415 3,273 700 Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses 55,100 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Economic and Rural Development 107,978 84,363 Economic and Rural Development 107,978 84,368 Economic and Rural Development 13,213 13,2	Canada Health Transfer	724,564	728,602	758,947
Crown Share 33,498 29,717 21,666 Equalization Payments 1,360,722 1,360,722 1,342,552 Knowledge Infrastructure Program 38,003 32,970 4,641 Offshore Oil and Gas Payments 227,225 227,225 167,755 Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses Agriculture 60,879 64,533 61,115 Communities, Culture and Heritage 55,100 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Economic and Rural Development 107,978 84,368 Energy 33,870 31,860 36,007 Finance	Canada Social Transfer	307,575	309,233	315,047
Equalization Payments1,360,7221,360,7221,342,552Knowledge Infrastructure Program38,00332,9704,641Offshore Oil and Gas Payments227,225227,225167,755Other Federal Sources65,90467,87423,250TCA Cost Shared Revenue116,09195,55267,763Prior Years' Adjustments(1,710)Ordinary Recoveries322,937297,164304,564Total - Federal Sources3,199,9343,150,6223,006,885Expenses55,100Community Services971,562956,668985,084Economic and Rural Development107,97884,368Education1,315,3651,316,2511,135,237Energy33,94330,36130,462Environment52,77748,19527,582Finance3,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487280,29302,0361,801Labour and Advanced Education and Universities95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000<	C52 Trust Funds	3,415	3,273	700
Knowledge Infrastructure Program $38,003$ $32,970$ $4,641$ Offshore Oil and Gas Payments $227,225$ $227,225$ $227,225$ Other Federal Sources $65,904$ $67,874$ $23,250$ TCA Cost Shared Revenue $116,091$ $95,552$ $67,763$ Prior Years' Adjustments $(1,710)$ Ordinary Recoveries $322,937$ $297,164$ $304,564$ Total - Federal Sources $3,199,934$ $3,150,622$ $3,006,885$ Expenses $55,100$ Communities, Culture and HeritageCononic and Rural Development $107,978$ $84,368$ Economic and Rural Development and TourismEconomic and Rural Development and TourismEnergy $33,870$ $31,860$ $36,007$ Fisheries and Aquaculture $3,634,935$ $3,597,726$ $3,768,259$ Health and Wellness $3,634,935$ $3,597,726$ $3,768,259$ Health Promotion and Protection $88,383$ $104,538$ Justice $299,487$ $222,58$ $92,845$ Lubour and Advanced Education and Universities $95,441$ $92,258$ $92,845$ Public Service $194,467$ $176,917$ $178,938$ Seniors $1,902$ $1,902$ $1,881$ Service Nova Scotia and Municipal Relations $312,304$ $294,013$ $274,761$ Tourism, Culture and Heritage $61,065$ $61,000$ Transportation and Infrastructure Ren	Crown Share	33,498	29,717	21,666
Offshore Oil and Gas Payments $227,225$ $227,225$ $227,225$ $167,755$ Other Federal Sources $65,904$ $67,874$ $23,250$ TCA Cost Shared Revenue $116,091$ $95,552$ $67,763$ Prior Years' Adjustments $(1,710)$ Ordinary Recoveries $322,937$ $297,164$ $304,564$ Total - Federal Sources $3,199,934$ $3,150,622$ $3,006,885$ Expenses $3,199,934$ $3,150,622$ $3,006,885$ Communities, Culture and Heritage $55,100$ Community Services $971,562$ $956,668$ $985,084$ Economic and Rural Development $107,978$ $84,368$ Economic and Rural Development and Tourism $125,610$ Education $1,315,365$ $1,316,251$ $1,135,237$ Energy $35,943$ $30,361$ $30,462$ Environment $52,777$ $48,195$ $27,582$ Finance $3,870$ $31,860$ $36,0007$ Fisheries and Aquaculture $13,231$ $13,225$ $8,462$ Health and Wellness $3,634,935$ $3,597,726$ $3,768,259$ Health Promotion and Protection $88,383$ $104,538$ Justice $289,487$ $282,029$ $302,036$ Labour and Advanced Education and Universities $243,561$ $227,984$ $730,003$ Natural Resources $95,441$ $92,258$ $92,845$ Public Service $194,467$ $176,917$ $178,938$ Seniors	Equalization Payments	1,360,722	1,360,722	1,342,552
Other Federal Sources 65,904 67,874 23,250 TCA Cost Shared Revenue 116,091 95,552 67,763 Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses				
TCA Cost Shared Revenue $116,091$ $95,552$ $67,763$ Prior Years' Adjustments $(1,710)$ Ordinary Recoveries $322,937$ $297,164$ $304,564$ Total - Federal Sources $3,199,934$ $3,150,622$ $3,006,885$ ExpensesAgriculture $60,879$ $64,533$ $61,115$ Communities, Culture and HeritageCommunity Services $971,562$ $956,668$ $985,084$ Economic and Rural Development $107,978$ $84,368$ Economic and Rural Development and Tourism $125,610$ Education $1,315,365$ $1,316,251$ $1,135,237$ Energy $35,943$ $30,361$ $30,462$ Environment $52,777$ $48,195$ $27,582$ Finance $33,870$ $31,860$ $36,007$ Fisheries and Aquaculture $13,231$ $13,225$ $8,462$ Health And Wellness $3,634,935$ $3,597,726$ $3,768,259$ Health Promotion and Protection $88,383$ $104,538$ Justice $289,487$ $282,029$ $302,036$ Labour and Advanced Education and Universities $243,561$ $227,984$ $730,003$ Natural Resources $95,441$ $92,258$ $92,845$ Public Service $194,467$ $176,917$ $178,938$ Seniors $1,902$ $1,902$ $1,902$ $1,802$ Seniors $1,902$ $1,902$ $1,902$ $1,803$				
Prior Years' Adjustments (1,710) Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses Agriculture 60,879 64,533 61,115 Communities, Culture and Heritage 55,100 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Economic and Rural Development and Tourism 125,610 1,315,365 1,316,251 1,135,237 Energy 35,943 30,361 30,462 1,135,237 Environment 52,777 48,195 27,582 Finance 33,870 31,860 36,007 Fisheries and Aquaculture 13,231 13,225 8,462 Health and Wellness 3,634,935 3,597,726 3,768,259 Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,03				
Ordinary Recoveries 322,937 297,164 304,564 Total - Federal Sources 3,199,934 3,150,622 3,006,885 Expenses		116,091		67,763
Total - Federal Sources3,199,9343,150,6223,006,885ExpensesAgriculture60,87964,53361,115Communities, Culture and Heritage				
Expenses Agriculture 60,879 64,533 61,115 Communities, Culture and Heritage 55,100 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Economic and Rural Development and Tourism 125,610 Education 1,315,365 1,316,251 1,135,237 Energy 35,943 30,361 30,462 27,77 48,195 27,582 Finance 33,870 31,860 36,007 51,8160 36,007 Fisheries and Aquaculture 13,231 13,225 8,462 462 Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,036 Labour and Advanced Education and Universities 243,561 227,984 730,003 Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 <t< td=""><td>Ordinary Recoveries</td><td>322,937</td><td>297,164</td><td>304,564</td></t<>	Ordinary Recoveries	322,937	297,164	304,564
Agriculture $60,879$ $64,533$ $61,115$ Communities, Culture and Heritage $55,100$ Community Services $971,562$ $956,668$ $985,084$ Economic and Rural Development $107,978$ $843,368$ Economic and Rural Development and Tourism125,610Education $1,315,365$ $1,316,251$ $1,135,237$ Energy $35,943$ $30,361$ $30,462$ Environment $52,777$ $48,195$ $27,582$ Finance $33,870$ $31,860$ $36,007$ Fisheries and Aquaculture $13,231$ $13,225$ $8,462$ Health and Wellness $3,634,935$ $3,597,726$ $3,768,259$ Health Promotion and Protection $88,383$ $104,538$ Justice $289,487$ $282,029$ $302,036$ Labour and Advanced Education and Universities $243,561$ $227,984$ $730,003$ Natural Resources $95,441$ $92,258$ $92,845$ Public Service $194,467$ $176,917$ $178,938$ Seniors $1,902$ $1,902$ $1,881$ Service Nova Scotia and Municipal Relations $312,304$ $294,013$ $274,761$ Tourism, Culture and Heritage $61,065$ $61,000$ Transportation and Infrastructure Renewal $397,343$ $403,200$ $420,362$ Restructuring Costs $111,423$ $111,423$ $111,019$ Tax Credits and Rebates $54,800$ $49,100$ $74,943$ Pension Valuation Adjustment	Total - Federal Sources	3,199,934	3,150,622	3,006,885
Communities, Culture and Heritage 55,100 Community Services 971,562 956,668 985,084 Economic and Rural Development 107,978 84,368 Economic and Rural Development and Tourism 125,610 Education 1,315,365 1,316,251 1,135,237 Energy 35,943 30,361 30,462 Environment 52,777 48,195 27,582 Finance 33,870 31,860 36,007 Fisheries and Aquaculture 13,231 13,225 8,462 Health and Wellness 3,634,935 3,597,726 3,768,259 Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,036 Labour and Advanced Education and Universities 243,561 227,984 730,003 Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304	Expenses			
Community Services971,562956,668985,084Economic and Rural Development107,97884,368Economic and Rural Development and Tourism125,610Education1,315,3651,316,2511,135,237Energy35,94330,36130,462Environment52,77748,19527,582Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485	Agriculture	60,879	64,533	61,115
Economic and Rural Development $107,978$ $84,368$ Economic and Rural Development and Tourism $125,610$ Education $1,315,365$ $1,316,251$ $1,135,237$ Energy $35,943$ $30,361$ $30,462$ Environment $52,777$ $48,195$ $27,582$ Finance $33,870$ $31,860$ $36,007$ Fisheries and Aquaculture $13,231$ $13,225$ $8,462$ Health and Wellness $3,634,935$ $3,597,726$ $3,768,259$ Health Promotion and Protection $88,383$ $104,538$ Justice $289,487$ $282,029$ $302,033$ Labour and Advanced Education and Universities $243,561$ $227,984$ $730,003$ Natural Resources $95,441$ $92,258$ $92,845$ Public Service $194,467$ $176,917$ $178,938$ Seniors $1,902$ $1,902$ $1,881$ Service Nova Scotia and Municipal Relations $312,304$ $294,013$ $274,761$ Tourism, Culture and Heritage $61,065$ $61,000$ Transportation and Infrastructure Renewal $397,343$ $403,200$ $420,362$ Restructuring Costs $111,423$ $101,423$ $111,019$ Tax Credits and Rebates $54,800$ $49,100$ $74,943$ Pension Valuation Adjustment $8,448$ $(22,913)$ $31,761$ Debt Servicing Costs $959,197$ $879,189$ $885,485$	Communities, Culture and Heritage			55,100
Economic and Rural Development and Tourism125,610Education1,315,3651,316,2511,135,237Energy35,94330,36130,462Environment52,77748,19527,582Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				985,084
Education1,315,3651,316,2511,135,237Energy35,94330,36130,462Environment52,77748,19527,582Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,0191ax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485		107,978	84,368	
Energy35,94330,36130,462Environment52,77748,19527,582Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				
Environment52,77748,19527,582Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				
Finance33,87031,86036,007Fisheries and Aquaculture13,23113,2258,462Health and Wellness3,634,9353,597,7263,768,259Health Promotion and Protection88,383104,538Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				
Fisheries and Aquaculture 13,231 13,225 8,462 Health and Wellness 3,634,935 3,597,726 3,768,259 Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,036 Labour and Advanced Education and Universities 243,561 227,984 730,003 Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Health and Wellness 3,634,935 3,597,726 3,768,259 Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,036 Labour and Advanced Education and Universities 243,561 227,984 730,003 Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Health Promotion and Protection 88,383 104,538 Justice 289,487 282,029 302,036 Labour and Advanced Education and Universities 243,561 227,984 730,003 Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Justice289,487282,029302,036Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				3,768,259
Labour and Advanced Education and Universities243,561227,984730,003Natural Resources95,44192,25892,845Public Service194,467176,917178,938Seniors1,9021,9021,881Service Nova Scotia and Municipal Relations312,304294,013274,761Tourism, Culture and Heritage61,06561,000Transportation and Infrastructure Renewal397,343403,200420,362Restructuring Costs111,423101,423111,019Tax Credits and Rebates54,80049,10074,943Pension Valuation Adjustment8,448(22,913)31,761Debt Servicing Costs959,197879,189885,485				202.026
Natural Resources 95,441 92,258 92,845 Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				,
Public Service 194,467 176,917 178,938 Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485		,		
Seniors 1,902 1,902 1,881 Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485			,	
Service Nova Scotia and Municipal Relations 312,304 294,013 274,761 Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Tourism, Culture and Heritage 61,065 61,000 Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Transportation and Infrastructure Renewal 397,343 403,200 420,362 Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Restructuring Costs 111,423 101,423 111,019 Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Tax Credits and Rebates 54,800 49,100 74,943 Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485				
Pension Valuation Adjustment 8,448 (22,913) 31,761 Debt Servicing Costs 959,197 879,189 885,485	5			
Debt Servicing Costs 959,197 879,189 885,485				
			,	
	-			