

## Summary of Additional Appropriations

### Final Forecast Update for Budget 2024-25

February 2025

Under the *Finance Act*, government entities require additional appropriations if they exceed their budget spending authority. They happen throughout the fiscal year as they are needed and are communicated as part of Forecast Update and Public Accounts materials.

Department	Explanation	Additional Appropriation
<b>Advanced Education</b>	Primarily for housing project support for Tartan Downs and the Gaelic College Mabou campus, and additional funding to PREP Academy and the Aboriginal Academic Access Post Secondary Program at the Mi'kmaw Native Friendship Centre	\$ 13,248,000
<b>Communities, Culture, Tourism and Heritage</b>	Primarily due to increase in various community grants	\$ 17,712,000
<b>Emergency Management</b>	Primarily due to disaster assistance relief, and fully recoverable dispatch consoles and the relocation of the EHS Dispatch Centre	\$ 6,303,000
<b>Growth and Development</b>	Primarily due to increased utilization of Home Repair and Accessibility Program, Nova Scotia Public Housing Agency operating costs, and a transfer of property to Preston Area Housing Fund	\$ 11,951,000
<b>Office of Addictions and Mental Health</b>	Primarily due to increase in Mental Health Services (Nova Scotia Health operational pressures, Healthcare Bargaining Unit settlement, Mass Casualty Commission support) and for addiction services (recovery houses and Naloxone Kits)	\$ 10,505,000
<b>Public Works</b>	Primarily for snow and ice removal, highway and ferry maintenance costs	\$ 10,901,000
<b>Finance / Debt Servicing Costs</b>	Primarily due to Debt Servicing Costs (including Canadian Debt and Pension Obligations)	\$ 9,360,000
<b>Capital Purchase Requirements</b>	Primarily a result of increased expenditure for the Halifax Infirmity Expansion Project and increased highway construction spending	\$192,640,000
<b>Total Additional Appropriations – February 2025</b>		<b>\$ 272,620,000</b>
<b>Total Additional Appropriations – December 2024</b>		<b>\$ 253,021,000</b>
<b>Total Additional Appropriations – September 2024</b>		<b>\$ 448,460,000</b>
<b>Total Additional Appropriations to date for Budget 2024-25</b>		<b>\$ 974,101,000</b>

*NOTE: Some additional appropriations are part of cost-share projects.*

Department of Finance and Treasury Board

