

Budget Worksheet Creative Industries Fund

Applicant(s)						
Project Name						
Revenues and Contributions	Amount Confirmed	Amount Pending	Total	Notes		
Earned Revenue (sales, registration fees, admissionsspecify below)						
Provincial Funding (specify below)						
Federal Funding (specify below)						
Atlantic Canada Opportunities Agency (ACOA) Nova Scotia						
Atlantic Canada Opportunities Agency (ACOA) Atlantic						
Canada Council for the Arts						
Canadian Heritage						
Other Federal Funding (specify below)						

Municipal Government Funding (specify below)

Private Sector

Other Sources of Funding (specify below)

Applicant Contribution

Request from CIF

Total Revenues and Contributions

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Expenses	Cash Out	Donated in Kind	Total	Notes			
Professional Fees (specify below)							
Personnel Fees (must be directly related to the project; contact program officer to discuss eligibility)							
Consultant Fees							
Administration (max 10%; contact program officer to discuss eligibility)							
Marketing and Promotional							
Other Professional Fees							
In-Market Travel/Touring							
Travel (non-local)							
Local Transportation							
Accommodation							
Per Diems							
Registration Fees							
Travel Visas							
Floor Space/Booth Costs							
Shipping Costs							
Other Travel (specify below)							
Other Expenses (specify below)							
Total Expenses							

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