

Budget 2023/24

The Office of Healthcare Professionals Recruitment Community Fund



Applicant Information

Applicant(s): _____

Organization Name: _____

Project Work and Estimated Project Costs

Complete the table below with the project details within your proposed work plan, who will be involved, when the work will be taking place and the overall cost. This is intended to be a snapshot of project activity from your full proposal. Ensure project work corresponds to your application.

Note: The “Cost” column should include the total overall cost for each project/project series listed, regardless of the amount requested from the OHPR Community Fund.

“Total Estimated Project Costs” of all projects in this table should equal the “Total Project Revenues and Contributions” budget line at the bottom of page 3.

Stream 1 Community Identified Projects

This stream is intended to grow and support your organization’s projects that increase your impact. (Maximum \$75K total)

What will happen and how?	When?	Cost
Example 1 Small project funding: <ul style="list-style-type: none">• 6 community site visits (each visit to include funding for food, admissions, and staff time for planning and participation) at \$800 each• 2 healthcare appreciation community events (food, venue, welcome baskets, and staff time) at \$9,000 each	January 2024 to January 2025	\$6,600
Example 2 Large project funding: <ul style="list-style-type: none">• Community storytelling project for all health professions (consultation and procurement of media company, staff time, etc.)	February 2024 to February 2025	\$40,000

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Stream 2 Community Readiness Supports

This stream is intended to develop the capacity of your community group to be successful in the attraction and retention of healthcare professionals. (Maximum \$25K total)

What will happen and how?	When?	Cost
Example 1 Development of evaluation tool to assess goals and outcomes <ul style="list-style-type: none"> Hiring a consultant to assist with setting group goals, priorities, and developing an evaluation model to monitor. 	January 2024 to March 2024	\$10,000

Total Estimated Project Costs Requested from Stream 1 and 2	
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Overall Project Revenues and Contributions

Complete the table below with details of the projects' revenues and contributions. Ensure that you have also addressed the following points:

- Your organization must contribute a portion of the Total Estimated Project Costs.
- The value of donated/in-kind contributions of time and materials can be included below if they are essential to your project.
- Total Project Revenues and Contributions must be equal to the Total Estimated Project Costs.

If revenues/contributions are confirmed, attach documents/letters of confirmation.

What are the sources of revenue/contribution for this project?:	Cash (\$)	Donated in Kind (\$)	Confirmed? (y/n)	Total (\$)	Notes
Your Organization's Contribution					
Amount Requested from Stream 1: Community Identified Projects*		N/A	N/A		
Amount Requested from Stream 2: Community Readiness Supports Projects*		N/A	N/A		

Funding from other Government Departments (such as Municipal, Provincial or Federal funding)

		N/A			
		N/A			
		N/A			

*If you received funding previously in 2022/2023 reminder you must report on activity to date of this application including any remaining funding you are carrying forward.

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What are the sources of revenue/contribution for this project?:	Cash (\$)	Donated in Kind (\$)	Confirmed? (y/n)	Total (\$)	Notes
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Funding from other Government Departments continued (such as Municipal, Provincial or Federal funding)

		N/A			
		N/A			

Corporate/Business Sponsorships (specify below)

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What are the sources of revenue/ contribution for this project?:	Cash (\$)	Donated in Kind (\$)	Confirmed? (y/n)	Total (\$)	Notes
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Other Sources of Funding (specify below)

Total Project Revenues and Contributions	
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